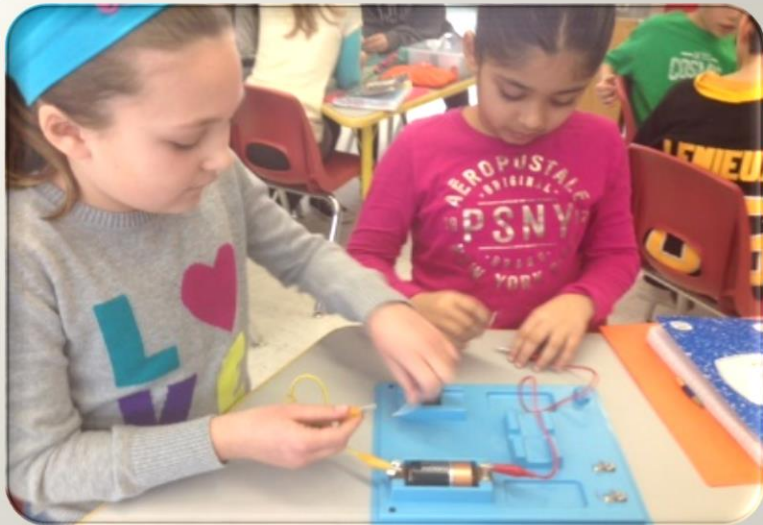


***Building Futures  
Together***  
**Plainview-Old Bethpage CSD**  
**2015-2016**  
**Adopted Budget**



*Excellence in Education*

# Points of Pride.....

- ❖ College - 99% (86%-4 year 13%- 2 year)
- ❖ Regents Diploma – 99%
- ❖ Advanced Regents Diploma - 77%
- ❖ Special Education students graduating with Reg. Diploma - 93%
- ❖ Advanced Placement results – 1,113 papers: 77% Pass rate
- ❖ 163 AP Scholars
- ❖ 15 Graduating Seniors named as Commended Students in the 2014 National Merit Scholarship Program
- ❖ 12 Academic Excellence Awards
- ❖ 5 National Merit Scholarship Finalists
- ❖ 4 National Hispanic Recognition Program Scholars
- ❖ Outstanding Special Education Program
- ❖ Music Program - 550 NYSSMA Solo, 135 All County, 4 All National Music, 8 All Eastern
- ❖ Visual Arts - 1 Scholar Artist Awards, 31 All County, 4 Long Island Best, 1 AP Studio Portfolio-#1 in World
- ❖ Research Program – 1 Intel, 2 Siemens Semi-Finalists, 1 Psychology Fair Finalists
- ❖ Athletics - All Teams awarded NYSPHSAA Scholar Athlete Teams; County Champions'- Boys Volleyball, Gymnastics, Conference Champions-Boys' Soccer, Boys' Bowling
- ❖ AAA Bond Rating





Intel 2015



National Merit Finalists



All National 1<sup>st</sup> Chair Cellist

# Fitting all the Pieces of the Puzzle Together

**Unfunded NYS and  
Federal Mandates**

**Distinguishing  
Features of a  
POB  
Education**

**Contractual  
Obligations**

**Community's  
Ability To Pay**

**State**

**Maintenance  
of our  
Facilities**

**In Difficult  
Economic Times**

**Aid**

# 2015-16 Projected Enrollment

	<b>Projected 14-15</b>	<b>Actual 14-15</b>	<b>Projected 15-16</b>	<b>Change</b> (15-16 projected to 14-15 actual)
K-12 Enrollment	<b>4844</b>	<b>4902</b>	<b>4881</b>	<b>- 21</b>
K	<b>340</b>	<b>368</b>	<b>354</b>	<b>- 14</b>
1-4	<b>1427</b>	<b>1448</b>	<b>1438</b>	<b>- 10</b>
5-8	<b>1529</b>	<b>1532</b>	<b>1543</b>	<b>+ 11</b>
9-12	<b>1548</b>	<b>1554</b>	<b>1547</b>	<b>- 7</b>

# 2015-16 Budget and Tax Levy Increases

## • Proposed and Approved Budget:

**\$146,035,602      0.97%**



## • Proposed and Approved Tax Levy:

**\$121,910,510      0.22%**





# 2014-15 BUDGET FACTS

Items	Amounts	Percent
<b>Proposed Budget</b>	<b>\$146,035,602</b>	<b>0.97%</b>
<b>Proposed Tax Levy</b>	<b>\$121,910,510</b>	<b>0.22%</b>
<b>Allowable Tax Levy</b>	<b>\$124,105,088</b>	<b>2.03%</b>
<b>Amount under the 'Tax Cap'</b>	<b>(\$2,194,578)</b>	
<b>Contingency Budget</b>	<b>\$141,203,119</b>	<b>-2.38%</b>

# Budget Highlights

- **Preserves Academic Opportunities**

- Maintain Class Size
- Middle Schools on the Same Schedule
- 2.0 FTE Elementary Math AIS
- 1.4 FTE ENL to meet Part 154 Mandate
- 1.0 Psychologist at Middle School
- Increased field trips for all grades
- Increased funds for 10<sup>th</sup> grade college trip

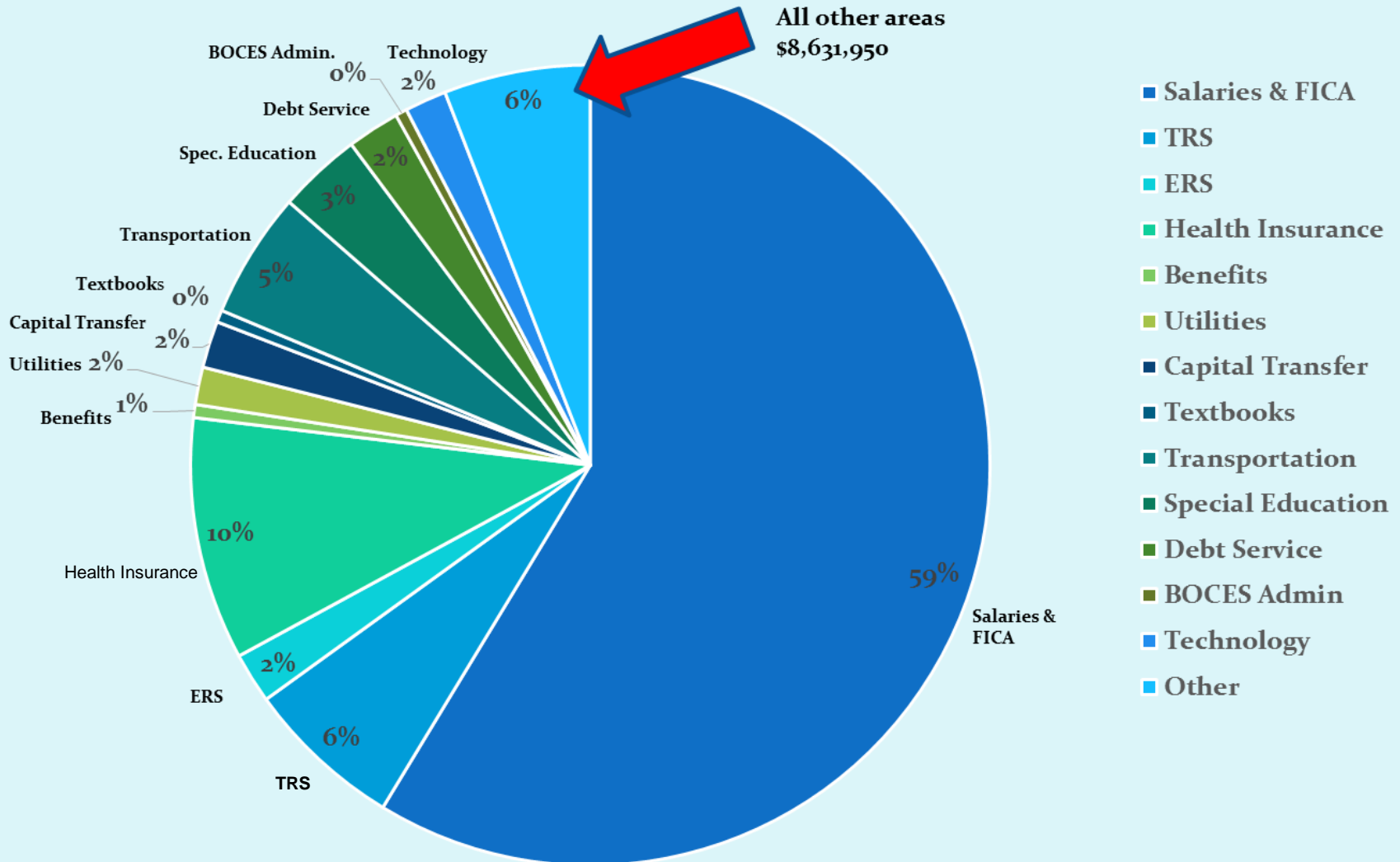
- **Expands Technology K-12**

- 1-1 Tablets for Grades 5 & 6
- Wireless environment in every school
- Music Studio/Technology Lab for Middle Schools
- *Z Space* Lab in all Secondary Schools





# 2015-16 Proposed Budget at a Glance



# Aspects of The Distinguished Plainview-Old Bethpage Schools

## ❖ Small Class Sizes!

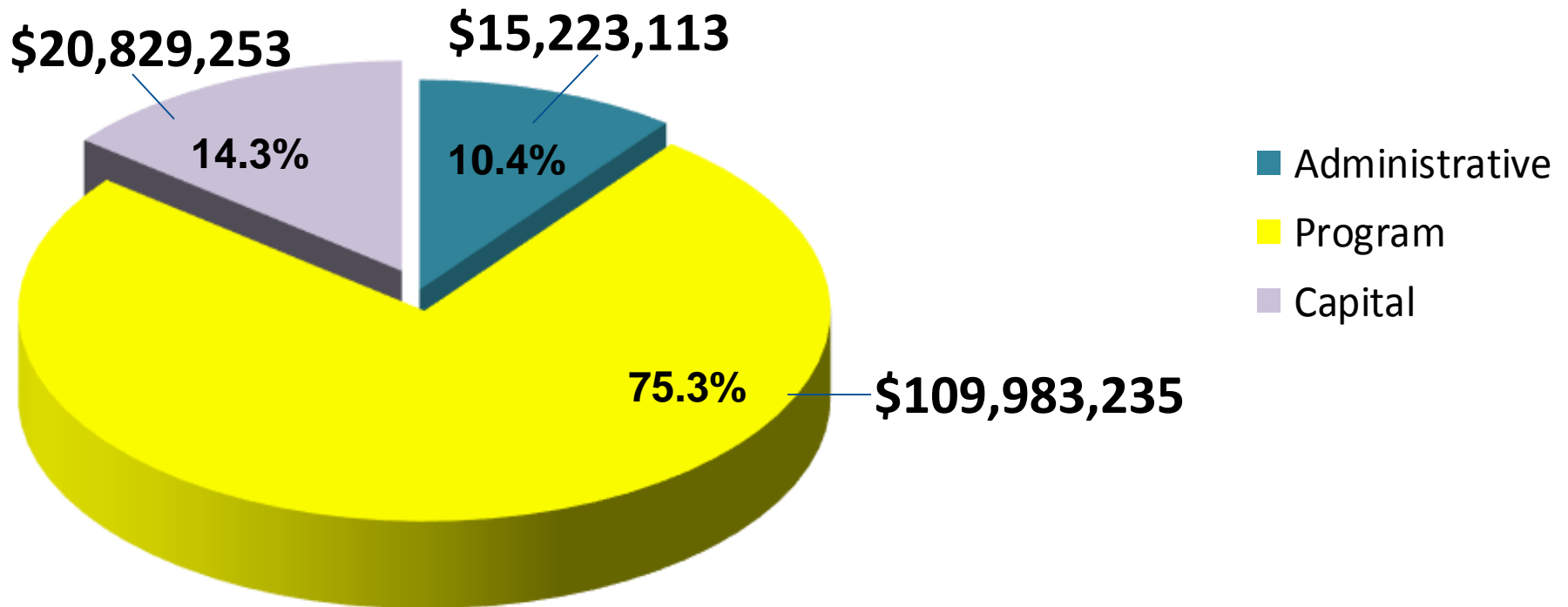
### Uniquely Enriching Experiences:

- Research Programs
  - Special Education Summer Program, Life Skills Program, TAG, Social Skills in our Schools, and Kids on the Block
  - Music & Art Programs
  - Elementary Language Program
  - Interscholastic Athletics - 90 Teams
  - Co-Curricular Clubs/Activities
  - Award Winning Publications
  - DECA, Robotics, Odyssey of Mind
  - Partnership with NSLIJ
  - Enhanced Elective Offerings
  - Special Programs such as POBOTS, Friday Night Recreation, College Planning, On-line Support Systems, After School Remediation, 4<sup>th</sup> R, After Care, Elementary Extra Help - Gr. 2, Family Night, Parent Ed. Nights, Digital Citizenship/Cyberbullying, Regents Review Classes
  - District-Wide Enrichment: Advanced Placement, Project Challenge
  - Curriculum Initiatives: Advancement of our STEAM programs, Common Core Alignment K-12, and Technology integration
- \$8,631,950 (6% of the proposed budget)**





# Three Part Budget



# **PROPOSED CAPITAL FUND PROJECTS FOR 2015-16**

- **Gym Bleachers for Mattlin Middle School**
- **2 New Boilers**
- **Replace and Update Electrical Systems Districtwide**
- **Replace POBJFKHS Generator**
- **Resurface and Rubberize Track at POBJFKHS**
- **ADA Ramps, Sidewalks, Parking Lot and Lighting Additions Districtwide**
- **Furniture Replacement Project Districtwide**
- **Gym Curtain at POBJFKHS**





# **Proposition II:**

## **Authorization to Expend From 2014-2015 Capital Reserve Fund**



**Expend the \$5,000,000 for:**

- **POBJFKHS Window Replacement Project**
- **POBJFKHS Partial Roof Replacement**
- **Reconstruction of Parking Lots at Secondary Schools**

# **Proposition III:**

## **Establishment of a 2015 Capital Reserve Fund**

**Amount – Not to exceed \$5 million**

**Term – 7 years**

**Purpose – Funding capital improvements to the facilities of the District including but not limited to:**

- **Boiler Replacements**
- **Parking lots at elementary schools**
- **Exterior lighting at all schools**
- **Electrical/infrastructure upgrades required for air conditioning of instructional spaces**
- **POBJFKHS Science & Research rooms upgrade and refurbishment**
- **Interior door replacements at all schools**

**Funding source – Unanticipated revenues and/or unexpended funds gained from efficiencies from the current year's budget**





# Where and When?

**Vote May 19, 2015**

**6am-9pm**



✓ Old Bethpage Elementary

✓ POBMS

✓ Jamaica Ave School

Info available on district website

[www.pobschools.org](http://www.pobschools.org)

**New Start and End Times at  
ALL POB Elementary & Middle Schools**

**THE NEW START AND END  
TIMES ARE AS FOLLOWS:**

**K-Center: 9:35 a.m. – 3:35 p.m.**

**Elementary Schools: 9:10 a.m. – 3:10 p.m.**

**Middle Schools 8:33 a.m. – 2:43 p.m.**





Days of the Week

calendar 2015

**Sunday**  
**Monday**  
**Tuesday**  
**Wednesday**  
**Thursday**  
**Friday**  
**Saturday**

Yesterday was Monday

Today is Tuesday

Tomorrow will be

An educational chart for children. It features a calendar grid for the year 2015. To the right of the calendar, the days of the week are listed in colorful boxes: Sunday (yellow), Monday (green), Tuesday (blue), Wednesday (red), Thursday (orange), Friday (purple), and Saturday (pink). Below the days of the week, there are three boxes for tracking the day: 'Yesterday was Monday', 'Today is Tuesday', and 'Tomorrow will be'.

# Class of 2027

HAPPY HEALTHY

Errand Hays

Flower Hays

Calendar Hays

Today's Weather

Today Sunny

Yesterday Cloudy

Tomorrow Rainy

Seasons: Spring, Summer, Fall, Winter

An educational chart about weather and seasons. It features a circular weather gauge with four quadrants: Sunny, Cloudy, Rainy, and Snowy. Below the gauge, there are sections for 'Today's Weather' (Sunny), 'Yesterday' (Cloudy), and 'Tomorrow' (Rainy). To the right, there are sections for 'Seasons' (Spring, Summer, Fall, Winter) and 'Calendar Hays'.





**POB Schools:  
A Smart Investment**

**Thank You**

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